

**RSMS PTO
PROPOSED BUDGET
2019-2020 SCHOOL YEAR**

	Actual* 2018-2019	Budget 2018-2019	Proposed 2019-2020
	*as of 4/15/2019		
Income			
Direct Drive	\$24,429.66	\$20,000.00	\$25,000.00
Corporate Programs			
Publix	\$913.96	\$2,500.00	\$1,000.00
Box Tops	\$1,300.30	\$1,500.00	\$750.00
Kroger	\$619.14	\$750.00	\$500.00
Amazon Smile	\$85.81	\$250.00	\$100.00
School Spirit			
Popcorn	\$1,369.80	\$1,250.00	\$1,250.00
Spirit Wear	\$7,448.66	\$7,000.00	\$7,000.00
Panther Pride Dances - Fall/Spring	\$2,016.93	\$1,500.00	\$1,500.00
8th Grade Events (Picnic/Dance)**			
Picnic	\$3,861.00	\$0.00	\$0.00
Dance	-\$385.00	\$0.00	\$0.00
Total Income	<u>\$41,660.26</u>	<u>\$34,750.00</u>	<u>\$37,100.00</u>
Expenses			
Direct Drive	\$0.00	\$250.00	\$250.00
Corporate Programs	\$0.00	\$250.00	\$250.00
Publix	\$0.00	\$0.00	\$0.00
Box Tops	\$0.00	\$0.00	\$0.00
Kroger	\$0.00	\$0.00	\$0.00
Amazon Smile	\$0.00	\$0.00	\$0.00
School Spirit			
Popcorn	\$303.62	\$500.00	\$500.00
Spirit Wear	\$8,035.15	\$5,500.00	\$5,500.00
Panther Pride Dances - Fall/Spring	\$1,002.68	\$1,000.00	\$1,000.00
Hospitality	\$1,181.65	\$3,500.00	\$3,500.00
Drug Awareness	\$0.00	\$375.00	\$375.00
Cultural Arts	\$0.00	\$500.00	\$500.00
Watch DOGS	N/A	N/A	\$500.00
PTO Expense	\$297.00	\$1,000.00	\$1,000.00
Rising Starr Middle School			
Teacher Needs	\$470.00	\$8,000.00	\$8,000.00
School Needs	\$30,370.16	\$13,875.00	\$15,725.00
Total Expenses	<u>\$41,660.26</u>	<u>\$34,750.00</u>	<u>\$37,100.00</u>

** 8th Grade Events are kept as line items on the budget, but only function as pass through accounts.