

RSMS PTO  
 PROPOSED BUDGET  
 2019-2020 SCHOOL YEAR

	<b>Budget 2019-2020</b>	<b>Actual 2019-2020</b>	<b>Budget 2020-21</b>
<b>Income</b>			
Carry over from prior year	\$5,000.00	\$5,000.00	\$10,000.00
Direct Drive	\$25,000.00	\$30,801.49	\$20,000.00
Corporate Programs			
Publix	\$1,000.00	\$695.43	\$500.00
Box Tops	\$750.00	\$731.50	\$0.00
Kroger	\$500.00	\$603.10	\$500.00
Amazon Smile	\$100.00	\$262.71	\$250.00
School Spirit			
Popcorn	\$1,250.00	\$1,191.50	\$1,250.00
Spirit Wear	\$7,000.00	\$8,173.69	\$6,500.00
Panther Pride Dances - Fall/Spring	\$1,500.00	\$1,139.00	\$1,500.00
8th Grade Events (Picnic/Dance)			
Picnic	\$0.00	-\$1,456.06	\$0.00
Dance	\$0.00	-\$316.44	\$0.00
<b>Total Income</b>	<b>\$42,100.00</b>	<b>\$46,825.92</b>	<b>\$40,500.00</b>
<b>Expenses</b>			
Direct Drive	\$250.00	\$145.00	\$250.00
Corporate Programs	\$250.00	\$0.00	\$0.00
Publix	\$0.00	\$0.00	\$0.00
Box Tops	\$0.00	\$0.00	\$0.00
Kroger	\$0.00	\$0.00	\$0.00
Amazon Smile	\$0.00	\$0.00	\$0.00
School Spirit			
Popcorn	\$500.00	\$247.27	\$500.00
Spirit Wear	\$5,500.00	\$7,013.39	\$5,000.00
Panther Pride Dances - Fall/Spring	\$1,000.00	\$969.78	\$1,000.00
Hospitality	\$3,500.00	\$1,660.27	\$3,500.00
Drug Awareness	\$375.00	\$142.27	\$375.00
Cultural Arts	\$500.00	\$0.00	\$500.00
Watch DOGS	\$500.00	\$89.34	\$500.00
PTO Expense	\$1,000.00	\$1,051.25	\$1,000.00
Rising Starr Middle School			
Teacher Needs	\$8,000.00	\$0.00	\$8,000.00
School Needs	\$15,725.00	\$1,872.33	\$14,875.00
Carry Over	\$5,000.00	\$10,000.00	\$5,000.00
<b>Subtotal Expenses</b>	<b>\$42,100.00</b>	<b>\$23,190.90</b>	<b>\$40,500.00</b>