

Short Title: *Educational SPLOST Continuation*

**EXHIBIT A**

**FORM OF BALLOT**

\_\_\_\_\_ Yes

\_\_\_\_\_ No

*Shall a special one percent sales and use tax for educational purposes continue to be imposed, levied and collected in Fayette County for educational purposes for a period not to exceed twenty (20) calendar quarters and for the purpose of raising not more than \$210,000,000 of net proceeds by said tax, which shall go to the School District for the purpose of (a) funding the costs of (i) adding to, renovating, repairing, improving, and equipping existing school buildings and School District facilities, including but not limited to, paving, drainage systems, fencing, playground equipment, flooring, painting, HVAC, electrical wiring, lighting, plumbing, suspended ceiling systems, roofing, and physical education/athletic facilities; (ii) acquiring, constructing and equipping new school buildings and School District facilities; (iii) acquiring miscellaneous new equipment, fixtures and furnishings for the School District, including technology equipment and software, safety and security equipment; (iv) acquiring textbooks and instructional materials, including digital content and curriculum software, and instructional equipment, including but not limited to computing devices, audio/visual equipment, interactive classroom equipment; and (v) acquiring school buses and transportation and maintenance equipment (collectively the “Projects”), and (b) paying expenses incident thereto; **and** shall Fayette County School District be authorized to issue general obligation debt in the principal amount of \$50,000,000 (the “Bonds”) for the purposes of (a) funding the Projects, (b) paying capitalized interest on the Bonds and (c) paying expenses incident thereto?*

**Fayette County School System**  
**System Level ESPLOST IV Framework**

*Based on recommendations from ESPLOST IV Advisory Committee*

<b>Facilities</b>	<b>Estimated Amounts</b>
5 year plan renovations priorities	\$56,700,000.00
Additions to existing schools	\$11,500,000.00
Auxiliary gyms at high schools	\$20,000,000.00
Tennis Courts	\$2,500,000.00
Athletic facility improvements	\$6,000,000.00
LED lighting athletic game fields	\$3,500,000.00
LED lighting interior where needed	\$4,000,000.00
Playground, walking tracks, shade areas	\$3,000,000.00
Various roofing/HVAC	\$11,200,000.00
Various equipment needs system wide	<u>\$3,600,000.00</u>
	<b>\$122,000,000.00</b>
<b>Technology</b>	
Chromebook/student device refresh	\$20,000,000.00
Classroom panels (refresh/update)	\$6,000,000.00
Teacher device refresh	\$5,000,000.00
CTE Technology Equipment	\$1,000,000.00
Network equipment	<u>\$3,000,000.00</u>
	<b>\$35,000,000.00</b>
<b>Equipment</b>	
Classroom furniture	\$10,000,000.00
Fine arts/band/orchestra large instruments	\$1,000,000.00
Science lab equipment	\$2,000,000.00
Safety and security (cameras, access control)	<u>\$6,000,000.00</u>
	<b>\$19,000,000.00</b>
<b>Textbooks and digital resources</b>	
Replacement textbooks all subjects	\$3,000,000.00
Textbook adoption schedule	<u>\$11,000,000.00</u>
	<b>\$14,000,000.00</b>
<b>Transportation</b>	
Bus replacement schedule (16 yr cycle)	\$13,000,000.00
Bus shop equipment replacement	<u>\$2,000,000.00</u>
	<b>\$15,000,000.00</b>
<b>Debt Service</b>	
Net debt service cost	<b>\$5,000,000.00</b>
<b>Totals for all project categories</b>	<hr/> <b>\$210,000,000.00</b> <hr/>
Projected Collections	\$210,000,000.00