

ESPLOST III Potential Projects

Item #	Project	Project Category	Description/Justification	Planned/Potential Location(s)	Estimated Cost	Phase	Strategic Plan Goal Area	Requested by
1	Fayette County High School Renovations	1. Facilities Additions, Renovations, Improvements	Renovations include HVAC, roofing, painting, ceiling tiles, flooring replacement, and other upgrades.	FCHS	\$21,502,745	1	5. Organizational & Operational Effectiveness 5-year Facilities Plan	Facilities, Schools
2	Peeples Elementary School Renovations	1. Facilities Additions, Renovations, Improvements	Renovations include HVAC, roofing, painting, ceiling tiles, flooring replacement, and other upgrades.	PES	\$2,413,764	1	5. Organizational & Operational Effectiveness 5-year Facilities Plan	Facilities, Schools
3	McIntosh High School Classroom Addition	1. Facilities Additions, Renovations, Improvements	Addition to include 12 classrooms and multipurpose room.	MHS	\$7,683,627	1	5. Organizational & Operational Effectiveness 5-year Facilities Plan	Facilities, Schools
4	Booth Middle School Gym/Classroom Addition/Improvements	1. Facilities Additions, Renovations, Improvements	Gym addition and renovations to improve space availability and provide classroom space especially for arts and music programs.	BMS	\$10,301,853	1	5. Organizational & Operational Effectiveness 5-year Facilities Plan	Facilities, Schools
5	Oak Grove Elementary School Renovations/Improvements	1. Facilities Additions, Renovations, Improvements	Renovations include HVAC, roofing, painting, ceiling tiles, flooring replacement, and other upgrades. Gym and stage addition.	OGES	\$7,000,000	2	5. Organizational & Operational Effectiveness 5-year Facilities Plan	Facilities, Schools
6	Fayetteville Elementary School Renovations	1. Facilities Additions, Renovations, Improvements	Renovations include HVAC, roofing, painting, ceiling tiles, flooring replacement, and other upgrades.	FES	\$4,005,582	2	5. Organizational & Operational Effectiveness 5-year Facilities Plan	Facilities, Schools
7	Inman Elementary School Renovations	1. Facilities Additions, Renovations, Improvements	Renovations include HVAC, roofing, painting, ceiling tiles, flooring replacement, and other upgrades.	IES	\$1,500,000	2	5. Organizational & Operational Effectiveness 5-year Facilities Plan	Facilities, Schools
8	Band Towers	1. Facilities Additions, Renovations, Improvements	Towers for marching band practice areas have been built by band boosters in the past. At least one tower has deteriorated to the point of being a safety hazard and had to be torn down. Requirements for safety and building codes require an extensive expenditure.	High Schools	\$375,000	2	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Departments, Schools, Students
9	Fayetteville Intermediate School Renovation/Improvements	1. Facilities Additions, Renovations, Improvements	HVAC, roofing, painting, ceiling tiles and flooring. Plus additional improvements as CTE programs expand use of COI.	COI	\$4,000,000	2	5. Organizational & Operational Effectiveness	Departments, Facilities
10	Culinary Classroom (COI) Renovation/Improvements	1. Facilities Additions, Renovations, Improvements	Renovation and equipment upgrades to improve and expand culinary program at COI for county wide program.	COI	\$500,000	2	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Departments
11	Film classroom and equipment	1. Facilities Additions, Renovations, Improvements	Renovation and equipment upgrades to improve and expand CTE program offerings at COI with film industry related courses.	COI	\$250,000	2	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Departments
12	Fine Arts Classrooms including sound system	1. Facilities Additions, Renovations, Improvements	Music room renovations/ additions, technology integration and sound system upgrades.	TBD	\$250,000	2	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Students

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13	Health Science classroom renovation and equipment	1. Facilities Additions, Renovations, Improvements	Update of classroom/equipment is needed to stay current on changes in curriculum content and practices.	COI and High Schools	\$300,000	2	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Departments and Schools
14	Kitchen renovations and equipment	1. Facilities Additions, Renovations, Improvements	Kitchen equipment upgrades and updates to better prepare and serve student meals. In addition, improve safety for school nutrition employees.	FCHS, PES, FES, OGES, TES	\$1,900,000	2	5. Organizational & Operational Effectiveness	School Nutrition
15	NFES walkway enclosure to gym	1. Facilities Additions, Renovations, Improvements	Enclose walkway between main school building and newly constructed gym for safety and access control.	NFES	\$50,000	2	5. Organizational & Operational Effectiveness	Schools
16	Paint Classrooms	1. Facilities Additions, Renovations, Improvements		All	\$2,000,000	2	5. Organizational & Operational Effectiveness	Students
17	Replace or refinish classroom doors at Huddleston ES	1. Facilities Additions, Renovations, Improvements	Original classroom doors show damage and wear. The doors were not part of recent renovations.	HES	\$50,000	2	5. Organizational & Operational Effectiveness	Schools
18	SMHS automotive or construction classroom and equipment	1. Facilities Additions, Renovations, Improvements	Upgrade and expand capacity of CTE programs to improve student pathway choices.	SMHS	\$200,000	2	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Schools
19	Stadium Track and Field Upgrades	1. Facilities Additions, Renovations, Improvements	Track surfaces have surpassed normal useful life span and deterioration has created safety and usability issues.	Middle and High Schools	\$2,000,000	2	5. Organizational & Operational Effectiveness	Facilities, Schools
20	Elementary School Renovations/Improvements	1. Facilities Additions, Renovations, Improvements	Due to expected residential growth in the west and central portions of the county (Peachtree City and Fayetteville) the need for classroom space at the elementary level may be needed in 3 to 5 years.	TBD	\$5,000,000	2	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Facilities
21	Grading, landscaping, outdoor classrooms, equipment and shade structures	1. Facilities Additions, Renovations, Improvements	Provide flexibility for teachers to improve instruction delivery.	Elementary Schools	\$200,000	3	5. Organizational & Operational Effectiveness	Schools
22	Whitewater High School Classroom Addition	1. Facilities Additions, Renovations, Improvements	Addition to include 16 classrooms to replace use of mobile trailers and handle growth if needed.	WHS	\$3,000,000	3	5. Organizational & Operational Effectiveness 5-year Facilities Plan	Facilities, Schools
23	Sandy Creek High School Classroom Addition	1. Facilities Additions, Renovations, Improvements	Addition to include 16 classrooms to replace use of mobile trailers and handle growth if needed.	SCHS	\$3,000,000	3	5. Organizational & Operational Effectiveness 5-year Facilities Plan	Facilities, Schools
24	LEC renovation indoor and outdoor; including professional learning spaces	1. Facilities Additions, Renovations, Improvements	Parking lots and sidewalks repair; Back side is seen at all FCHS outdoor events; all large gathering spaces need to be refurbished at same level throughout the building	LEC	\$4,000,000	3	3. Professional Growth & Human Resources 5. Organizational & Operational Effectiveness	Schools

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25	Locker room and PE lockers upgrades	1. Facilities Additions, Renovations, Improvements	Replace PE lockers as needed and renovate locker rooms.	Middle and High Schools	\$500,000	3	5. Organizational & Operational Effectiveness	Students
26	Parking lots	1. Facilities Additions, Renovations, Improvements	Resurface and repair parking lot areas at multiple locations due to deterioration. Safety and damage to vehicles are main concerns.	TBD	\$1,000,000	3	5. Organizational & Operational Effectiveness	Teachers
27	Restroom renovations, faculty and students	1. Facilities Additions, Renovations, Improvements	Provide a clean and safe environment for students, teachers and staff.	TBD	\$300,000	3	5. Organizational & Operational Effectiveness	Teachers, Schools
28	Stadium Visitor Rest Rooms	1. Facilities Additions, Renovations, Improvements	Renovation including new fixtures	FCHS	\$100,000	3	5. Organizational & Operational Effectiveness	Students
29	Tennis courts	1. Facilities Additions, Renovations, Improvements	Expansion of physical education programs/areas also benefits athletic programs with greater access to tennis courts and less disruption of students' schedule.	High Schools	\$500,000	3	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Students
30	Water fountains	1. Facilities Additions, Renovations, Improvements	All water fountains in working order; replacements should include spigots for filling water bottles	All	TBD	3	5. Organizational & Operational Effectiveness	Schools
31	Replacement Scoreboards	1. Facilities Additions, Renovations, Improvements	Gyms, baseball, softball, and other minor athletic areas as needed. Major corporate sponsorship no longer available for replacements.	High schools	\$300,000	3	5. Organizational & Operational Effectiveness	
32	Connected Classroom II	2a. Technology Equipment, Devices and Infrastructure	Continuation of improving access to technology in the classroom for teachers and students to provide an advanced educational experience in line with global trends and practices.	TBD	\$20,000,000	1	1. Student Engagement and Achievement 4. Digital Literacy & Integration 5. Organizational & Operational Effectiveness	Schools, Technology
33	Networks/ Wi-Fi	2a. Technology Equipment, Devices and Infrastructure	Improve and maintain network infrastructure to ensure connectivity for students, teachers, and staff.	All	\$2,000,000	1	5. Organizational & Operational Effectiveness	Students
34	Student devices	2a. Technology Equipment, Devices and Infrastructure	Implementation and/or continuation of 1:1 or 1 to web device distribution.	System wide	\$25,000,000	1	1. Student Engagement and Achievement 4. Digital Literacy & Integration 5. Organizational & Operational Effectiveness	Technology
35	Phone and intercom systems	2a. Technology Equipment, Devices and Infrastructure	Update current intercom and phone systems; voicemail at all schools	All	\$1,000,000	2	5. Organizational & Operational Effectiveness	Schools, Departments
36	Wired and wireless network at athletic fields	2a. Technology Equipment, Devices and Infrastructure	Reliable networks at athletic facilities will allow for better communication and use of technology related to sports.	High and Middle Schools	\$500,000	3	5. Organizational & Operational Effectiveness	Schools, Technology

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37	Outdoor cameras and access points at schools	2b. Safety and Security Equipment	Maintain and improve the security monitoring at schools and system facilities with the use of cameras and access control equipment.	All as needed (Braerlinn ES priority)	\$3,000,000	1	5. Organizational & Operational Effectiveness	Departments
38	Science lab equipment	2c. Furniture/Equipment	Update of science equipment is needed to stay current on changes in curriculum content and practices.	Middle and High Schools	\$2,000,000	1	1. Student Engagement and Achievement	Departments
39	Common space flexible furniture	2c. Furniture/Equipment	Use of flexible furniture and technology in common areas/spaces in elementary school to develop creative/collaborative learning spaces.	TBD	\$3,000,000	1	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Schools, Technology
40	Media Centers flexible furniture	2c. Furniture/Equipment	Use of flexible furniture and technology in media centers to develop creative/collaborative learning spaces.	TBD	\$3,000,000	1	1. Student Engagement and Achievement 5. Organizational & Operational Effectiveness	Schools, Technology
41	Chorus, Orchestra and Band Instruments	2c. Furniture/Equipment	Large instruments and equipment such as tubas, string bass, pianos, percussion, etc. are too expensive for students to purchase individually and/or can be used by multiple students and teachers.	Middle and High Schools	\$100,000	2	1. Student Engagement and Achievement	Departments, Students
42	Ceramic kiln replacements	2c. Furniture/Equipment	Each school has a kiln and the repair, maintenance, and replacement costs can be in the thousands for one school. The expected life cycle is 10 to 20 years and benefits many students over these years.	All as needed	\$250,000	2	1. Student Engagement and Achievement	Departments
43	Furniture upgrades for classrooms at all grade levels	2c. Furniture/Equipment	Replacement and new furniture as needed to provide flexible collaborative learning environment and enhance use of technology in the classroom.	TBD	\$5,000,000	2	1. Student Engagement and Achievement 4. Digital Literacy & Integration 5. Organizational & Operational Effectiveness	Technology
44	Textbooks	3. Textbooks/Instructional Materials	Textbook adoption and replacements as needed.	All	\$6,000,000	1	1. Student Engagement and Achievement 4. Digital Literacy & Integration	Departments
45	Digital Resources/Software Licenses	3. Textbooks/Instructional Materials	Digital resources for students that take the place of textbooks.	All	\$2,000,000	2	1. Student Engagement and Achievement 4. Digital Literacy & Integration	Departments
46	Buses	5. Transportation Equipment	Maintain safe and updated bus fleet.	TBD	\$10,000,000	2	5. Organizational & Operational Effectiveness	Transportation
47	Transportation maintenance equipment	5. Transportation Equipment	Maintain safe and updated bus fleet.	TBD	\$200,000	2	5. Organizational & Operational Effectiveness	Transportation
48	Debt Service	6. Debt Service/Reduction	Pay a portion of 2013 general obligation debt	System wide	\$5,000,000	3	5. Organizational & Operational Effectiveness	Departments
					<b>\$172,232,571</b>			

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<b>Summary</b>								
	<b>Project Categories:</b>	<b>Initial Allocation</b>	<b>Identified Projects</b>				<b>Strategic Plan Areas:</b>	
1	1. Facilities Additions, Renovations, Improvements	74,000,000	84,182,571				1. Student Engagement and Achievement	
2a	2a. Technology Equipment, Devices and Infrastructure	37,000,000	48,500,000				2. Stakeholder, Community & Family Engagement	
2b	2b. Safety and Security Equipment	3,000,000	3,000,000				3. Professional Growth & Human Resources	
2c	2c. Furniture/Equipment	10,000,000	13,350,000				4. Digital Literacy & Integration	
3	3. Textbooks/Instructional Materials	8,000,000	8,000,000				5. Organizational & Operational Effectiveness	
4	New Construction	-	TBD				Other: 5 Year Facilities Plan	
5	5. Transportation Equipment	8,000,000	10,200,000					
6	6. Debt Service/Reduction	5,000,000	5,000,000					
	<b>Totals</b>	<b>\$ 145,000,000</b>	<b>\$ 172,232,571</b>					